

2018/19 Capital Programme Growth Proposals

Service Area	Description of Proposal	2018/19 Capital Growth £
Communities - Sarah Robson		
1	Replacement vehicle - environmental enforcement	14,000
2	Replacement vehicle - dog warden	29,000
3	Temporary Accommodation - invest to save	1,000,000
4	Empty Homes Initiative (2018/19 only)	350,000
Commercial & Technical Services - Andy Blaszkowicz		
4	New plant and vehicles - grounds maintenance	156,000
5	Footpath improvements - Royal Military Canal	<u>20,000</u>
		<u>1,569,000</u>